

Equity in Athletics 2019

Institution: Wayne State University (172644)

User ID: E1726441

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	13	17
Cross Country	19	
Fencing	11	10
Football	107	
Golf	17	9
Softball		19
Swimming and Diving (combined)	26	25
Swimming	25	23
Diving	1	2
Tennis	10	10
Track and Field and Cross Country (combined)		68
Track and Field (Indoor)		30
Track and Field (Outdoor)		27
Cross Country		11
Volleyball		17
Total Participants Men's and Women's Teams	240	175
Unduplicated Count of Participants	240	137

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Coaching Position Totals	5	3	8	0	0	0	0	0	8

CAVEAT

All head coaches are full time employees.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Fencing		1	1						1
Golf					1		1		1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	3	5	0	3	0	3	0	8

CAVEAT

All head coaches are full time employees

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	90,167	61,807
Number of Head Coaching Positions Used to Calculate the Average	8	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	115,599	79,240
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.24	6.24

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	5	1	5					6
Basketball	2	2	2	2					4
Cross Country		3	1	2					3
Fencing		2		2		3		3	5
Football	6	6	6	6					12
Golf		4		4					4
Swimming and Diving (combined)		5	1	4					5
Tennis		1		1					1
Coaching Position Totals	9	28	11	26	0	3	0	3	40

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					2	1	2	1	3
Fencing		2		2		3		3	5
Golf						1		1	1
Softball					1	1	1	1	2
Swimming and Diving (combined)		1	1			4		4	5
Tennis		2		2		1		1	3
Track and Field and Cross Country (combined)		3	1	2	1		1		4
Volleyball		1		1	1		1		2
Coaching Position Totals	0	9	2	7	5	11	5	11	25

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	25,290	21,891
Number of Assistant Coaching Positions Used to Calculate the Average	22	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	18	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	53,140	47,849
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.47	7.32

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,252,286	1,649,548	3,901,834
Ratio (percent)	58	42	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

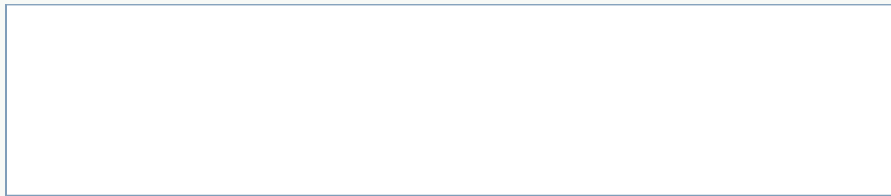
	Men's Teams	Women's Teams	Total
Total	48,730	15,628	64,358
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	13	5,053	65,683	17	4,681	79,579	145,262
Football	107	2,247	240,418				240,418
Baseball	37	3,584	132,625				132,625
Cross Country	19	1,424	27,052				27,052
Fencing	11	1,717	18,888	10	2,216	22,157	41,045
Golf	17	2,926	49,750	9	5,759	51,835	101,585
Softball				19	4,534	86,145	86,145
Swimming and Diving (combined)	26	2,535	65,920	25	5,012	125,301	191,221
Tennis	10	5,374	53,739	10	5,185	51,846	105,585
Track and Field and Cross Country (combined)				68	1,246	84,717	84,717
Volleyball				17	3,071	52,209	52,209
Total Operating Expenses Men's and Women's Teams	240		654,075	175		553,789	1,207,864

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	732,191	716,549	1,448,740
Football	2,251,791		2,251,791
Baseball	666,665		666,665
Cross Country	165,621		165,621
Fencing	180,472	189,073	369,545
Golf	258,368	277,568	535,936
Softball		497,375	497,375
Swimming and Diving (combined)	572,814	536,790	1,109,604
Tennis	326,179	385,878	712,057
Track and Field and Cross Country (combined)		500,384	500,384
Volleyball		460,532	460,532
Total Expenses of all Sports, Except Football and Basketball, Combined	2,170,119	2,847,600	5,017,719
Total Expenses Men's and Women's Teams	5,154,101	3,564,149	8,718,250
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,584,905
Grand Total Expenses			12,303,155

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	732,191	716,549	1,448,740
Football	2,251,791		2,251,791
Baseball	666,665		666,665
Cross Country	165,621		165,621
Fencing	180,472	189,073	369,545
Golf	258,368	277,568	535,936
Softball		497,375	497,375
Swimming and Diving (combined)	572,814	536,790	1,109,604
Tennis	326,179	385,878	712,057
Track and Field and Cross Country (combined)		500,384	500,384
Volleyball		460,532	460,532
Total Revenues of all Sports, Except Football and Basketball, Combined	2,170,119	2,847,600	5,017,719
Total Revenues Men's and Women's Teams	5,154,101	3,564,149	8,718,250
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,584,905
Grand Total for all Teams (includes by team and not allocated by gender/sport)			12,303,155
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	721,336	494,456	1,215,792
2 Total of Assistant Coaches' Salaries	556,380	350,256	906,636
3 Total Salaries (Lines 1+2)	1,277,716	844,712	2,122,428
4 Athletically Related Student Aid	2,252,286	1,649,548	3,901,834
5 Recruiting Expenses	48,730	15,628	64,358
6 Operating (Game-Day) Expenses	654,075	553,789	1,207,864
7 Summary of Subset Expenses (Lines 3+4+5+6)	4,232,807	3,063,677	7,296,484
8 Total Expenses for Teams	5,154,101	3,564,149	8,718,250
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	921,294	500,472	1,421,766
10 Not Allocated Expenses			3,584,905
11 Grand Total Expenses (Lines 8+10)			12,303,155
12 Total Revenues for Teams	5,154,101	3,564,149	8,718,250
13 Not Allocated Revenues			3,584,905
14 Grand Total Revenues (Lines 12+13)			12,303,155
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

