

# 2020 EADA Survey

Institution: Wayne State University (172644)

User ID: E1726441

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant
- 

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams  
 Women's Teams  
 Coed Teams
- 

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams  
 Women's Teams  
 Coed Teams
- No

---

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

## Varsity Teams

## Men's Teams

## Women's Teams

---

Baseball	<input type="text" value="33"/>	
Basketball	<input type="text" value="14"/>	<input type="text" value="14"/>
Cross Country	<input type="text" value="22"/>	
Fencing	<input type="text" value="11"/>	<input type="text" value="9"/>
Football	<input type="text" value="111"/>	
Golf	<input type="text" value="16"/>	<input type="text" value="7"/>
Softball		<input type="text" value="16"/>
Swimming and Diving (combined)	<input type="text" value="29"/>	<input type="text" value="21"/>
Swimming	<input type="text" value="26"/>	<input type="text" value="18"/>
Diving	<input type="text" value="3"/>	<input type="text" value="3"/>

Tennis	<input type="text" value="8"/>	<input type="text" value="10"/>
Track and Field and Cross Country (combined)		<input type="text" value="80"/>
Track and Field (Indoor)		<input type="text" value="33"/>
Track and Field (Outdoor)		<input type="text" value="32"/>
Cross Country		<input type="text" value="15"/>
Volleyball		<input type="text" value="18"/>
<b>Total Participants Men's and Women's Teams</b>	<input type="text" value="244"/>	<input type="text" value="175"/>
<b>Unduplicated Count of Participants</b> <b>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</b>	<input type="text" value="244"/>	<input type="text" value="128"/>

---

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1

Swimming and  
Diving  
(combined)

1

1

1

Tennis

1

1

**Coaching  
Position Totals**

3

8

0

0

0

0

0

8

CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Fencing		1	1						1
Golf					1		1		1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis					1		1		1

Track and Field  
and Cross  
Country  
(combined)

	1	1						1
--	---	---	--	--	--	--	--	---

Volleyball

1		1						1
---	--	---	--	--	--	--	--	---

**Coaching  
Position Totals**

2	3	5	0	3	0	3	0	8
---	---	---	---	---	---	---	---	---

CAVEAT

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	94,988	64,680
Number of Head Coaching Positions Used to Calculate the Average	8	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	121,779	82,923
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.24	6.24

## CAVEAT

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	5	1	5					6
Basketball	2	1	2	1					3
Cross Country		2	1	1					2
Fencing		3		3		4		4	7
Football	6	6	6	6					12
Golf		4		4					4
Swimming and Diving (combined)		1	1			5		5	6

Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
--------	----------------------	--------------------------------	----------------------	--------------------------------	----------------------	----------------------	----------------------	----------------------	--------------------------------

Coaching Position Totals	<input type="text" value="9"/>	<input type="text" value="23"/>	<input type="text" value="11"/>	<input type="text" value="21"/>	<input type="text" value="0"/>	<input type="text" value="9"/>	<input type="text" value="0"/>	<input type="text" value="9"/>	<input type="text" value="41"/>
-----------------------------	--------------------------------	---------------------------------	---------------------------------	---------------------------------	--------------------------------	--------------------------------	--------------------------------	--------------------------------	---------------------------------

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					2	1	2	1	3
Fencing		3		3		4		4	7
Golf						2		2	2
Softball					1	1	1	1	2
Swimming and Diving (combined)		1	1			5		5	6
Tennis		1		1		1		1	2

Track and Field  
and Cross  
Country  
(combined)

		3	1	2	1		1		4
--	--	---	---	---	---	--	---	--	---

Volleyball

1		1			2		2	3
---	--	---	--	--	---	--	---	---

Coaching  
Position Totals

1	8	3	6	4	16	4	16	29
---	---	---	---	---	----	---	----	----

CAVEAT

# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	25,111	19,627
Number of Assistant Coaching Positions Used to Calculate the Average	24	19
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	17	10
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,016	51,084
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.57	7.30

## CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

**Men's Teams****Women's Teams****Total**

Amount of Aid

2,327,864

1,616,643

3,944,507

Ratio (percent)

59

41

100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	36,275	11,521	47,796

CAVEAT

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	5,484	76,769	14	6,968	97,557	174,326
Football	111	2,201	244,293				244,293
Baseball	33	2,265	74,748				74,748
Cross Country	22	1,162	25,566				25,566
Fencing	11	1,910	21,007	9	3,532	31,784	52,791
Golf	16	2,837	45,389	7	3,909	27,363	72,752
Softball				16	2,000	31,993	31,993

Swimming and Diving (combined)	29	1,391	40,327	21	2,260	47,465	87,792
Tennis	8	5,173	41,383	10	3,556	35,560	76,943
Track and Field and Cross Country (combined)				80	712	56,944	56,944
Volleyball				18	3,421	61,585	61,585
<b>Total Operating Expenses Men's and Women's Teams</b>	244		569,482	175		390,251	959,733

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	764,038	633,144	1,397,182
Football	2,328,959		2,328,959
Baseball	596,457		596,457
Cross Country	203,220		203,220
Fencing	184,018	146,158	330,176
Golf	260,885	260,204	521,089
Softball		458,685	458,685
Swimming and Diving (combined)	506,692	497,012	1,003,704
Tennis	341,517	365,575	707,092

Track and Field and Cross Country (combined)		502,095	502,095
Volleyball		485,685	485,685
Total Expenses of all Sports, Except Football and Basketball, Combined	2,092,789	2,715,414	4,808,203
Total Expenses Men's and Women's Teams	5,185,786	3,348,558	8,534,344
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,724,256
<b>Grand Total Expenses</b>			13,258,600

---

## CAVEAT

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

## Varsity Teams

	Men's Teams	Women's Teams	Total
Basketball	764,038	633,144	1,397,182
Football	2,328,959		2,328,959
Baseball	596,457		596,457
Cross Country	203,220		203,220
Fencing	184,018	146,158	330,176
Golf	260,885	260,204	521,089
Softball		458,685	458,685
Swimming and Diving (combined)	506,692	497,012	1,003,704

Tennis	341,517	365,575	707,092
Track and Field and Cross Country (combined)		502,095	502,095
Volleyball		485,685	485,685
Total Revenues of all Sports, Except Football and Basketball, Combined	2,092,789	2,715,414	4,808,203
Total Revenues Men's and Women's Teams	5,185,786	3,348,558	8,534,344
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,724,256
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			13,258,600

---

**CAVEAT**

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	759,904	517,440	1,277,344
2 <u>Total of Assistant Coaches' Salaries</u>	602,664	372,913	975,577
3 <u>Total Salaries (Lines 1+2)</u>	1,362,568	890,353	2,252,921
4 <u>Athletically Related Student Aid</u>	2,327,864	1,616,643	3,944,507
5 <u>Recruiting Expenses</u>	36,275	11,521	47,796
6 <u>Operating (Game-Day) Expenses</u>	569,482	390,251	959,733
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,296,189	2,908,768	7,204,957
8 <u>Total Expenses for Teams</u>	5,185,786	3,348,558	8,534,344
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	889,597	439,790	1,329,387

10	<u>Not Allocated Expenses</u>			4,724,256
11	<u>Grand Total Expenses (Lines 8+10).</u>			13,258,600
12	<u>Total Revenues for Teams</u>	5,185,786	3,348,558	8,534,344
13	<u>Not Allocated Revenues</u>			4,724,256
14	<u>Grand Total Revenues (Lines 12+13).</u>			13,258,600
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

---

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**